

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	13		
% of Funds Committed	82.10 %	93.39 %	12	92.63 %	8	6	
% of Funds Disbursed	76.66 %	85.46 %	10	86.67 %	13	10	
Leveraging Ratio for Rental Activities	0	8.28	11	5.03	0	0	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	97.20 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	66.59 %	78.67 %	9	76.19 %	26	26	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	66.67 %	81.26 %	11	81.48 %	14	13	
% of 0-30% AMI Renters to All Renters***	33.33 %	35.21 %	7	45.62 %	30	29	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.96 %	1	96.17 %	100	100	
Overall Ranking:			In State:	10 / 13	Nationally:	17 12	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$71,002	\$15,052		\$28,750	3 Units	1.60 %	
Homebuyer Unit	\$15,009	\$28,954		\$15,714	112 Units	58.60 %	
Homeowner-Rehab Unit	\$28,163	\$20,474		\$21,140	76 Units	39.80 %	
TBRA Unit	\$0	\$852		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Richland County SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$65,935	\$121,476	\$29,854
State:*	\$89,056	\$12,587	\$22,302
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	1.2 %
National Avg:	1.2 %

R.S. Means Cost Index: 0.82

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	1.8	1.3	0.0
Black/African American:	100.0	97.3	96.1	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	1.3	0.0
Other Multi Racial:	0.0	0.9	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	0.0	1.3	0.0
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HOUSEHOLD SIZE:

1 Person:	0.0	35.7	35.5	0.0
2 Persons:	100.0	30.4	31.6	0.0
3 Persons:	0.0	18.8	7.9	0.0
4 Persons:	0.0	8.9	13.2	0.0
5 Persons:	0.0	3.6	3.9	0.0
6 Persons:	0.0	1.8	2.6	0.0
7 Persons:	0.0	0.9	2.6	0.0
8 or more Persons:	0.0	0.0	2.6	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	33.0	22.4	0.0
Elderly:	0.0	2.7	61.8	0.0
Related/Single Parent:	100.0	52.7	2.6	0.0
Related/Two Parent:	0.0	8.0	2.6	0.0
Other:	0.0	3.6	10.5	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.9 [#]
HOME TBRA:	0.0	
Other:	33.3	
No Assistance:	66.7	

of Section 504 Compliant Units / Completed Units Since 2001 27

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Richland County

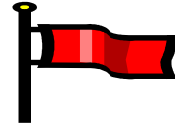
State: SC

Group Rank: 17
 (Percentile)

State Rank: 10 / 13 PJs

Overall Rank: 12
 (Percentile)

Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	66.59	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	66.67	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	2.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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